FINANCIAL APPRAISAL **APPENDIX 1**

POST/ POSTHOLDER	PROPOSED CHANGE (New Post/Delete/Regrade etc)	PAY SCALES		ANNUAL COSTS	
		Current	Proposed	2017-18	Maximum
Assistant Contact Co-ordinator	Delete 1 x Grade 6 fte	sp 25 to 27	-	- 26,512	- 26,512
Contact Worker	Regrade 1 x GR4 fte to Gr5 fte	sp 16 to 20	sp 21 to 24	991	3,540
		Net Saving *		- 25,521	- 22,972

* This saving will then be vired from the staffing budget and reinvested into the LAC budget